

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (286WZ90001) Board of Educational Examiners
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps\$	0	\$ 0	\$ 1,217,121	\$ 22,907
Receipts				
Gov Fund Type Transfers - Other A	6,744	7,500	7,500	7,500
Fees, Licenses & Permits	1,511,770	1,835,000	1,835,000	1,835,000
Other	669,828	660,000	660,000	662,751
	<u>2,188,342</u>	<u>2,502,500</u>	<u>2,502,500</u>	<u>2,505,251</u>
Total Resources	<u>\$ 2,188,342</u>	<u>\$ 2,502,500</u>	<u>\$ 3,719,621</u>	<u>\$ 2,528,158</u>
 FTE	 <u>12.56</u>	 <u>14.00</u>	 <u>14.00</u>	 <u>14.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,402,825	\$ 1,618,813	\$ 1,667,378	\$ 1,667,378
Personal Travel In State	1,900	17,000	17,000	17,000
Personal Travel Out of State	0	17,000	17,000	17,000
Office Supplies	8,826	10,000	10,000	10,000
Facility Maintenance Supplies	427	1,500	1,500	1,500
Equipment Maintenance Supplies	0	250	250	250
Other Supplies	202	1,000	1,000	1,000
Printing & Binding	2,311	3,500	3,500	3,500
Food	14	0	0	0
Postage	11,262	11,500	11,500	11,500
Communications	18,797	20,000	20,000	20,000
Rentals	60,565	69,750	69,750	69,750
Utilities	2,412	3,500	3,500	3,500
Professional & Scientific Services	6,772	10,000	10,000	10,000

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Disposition of Resources (cont.)				
Outside Services	5,138	6,000	6,000	6,000
Advertising & Publicity	167	200	200	200
Outside Repairs/Service	552	1,500	1,500	1,500
Reimbursement to Other Agencies	22,724	35,000	35,000	35,000
ITS Reimbursements	218,234	225,000	225,000	225,000
IT Outside Services	15,269	18,000	18,000	18,000
Gov Fund Type Transfers - Attorney	40,182	50,000	50,000	50,000
Gov Fund Type Transfers - Auditor	0	400	400	400
Gov Fund Type Transfers - Other Agencies	295,748	300,000	300,000	300,000
Office Equipment	0	250	250	250
Equipment - Non-Inventory	18,063	4,000	4,000	4,000
IT Equipment	14,399	15,000	15,000	15,000
Other Expense & Obligations	41,169	40,000	40,000	40,000
Fees	30	30	30	30
Refunds-Other	355	400	400	400
Balance Carry Forward (Approps)	0	22,907	1,191,463	0
Total Disposition of Resources	<u>\$ 2,188,342</u>	<u>\$ 2,502,500</u>	<u>\$ 3,719,621</u>	<u>\$ 2,528,158</u>